



MAHATMA GANDHI INSTITUTE OF MEDICAL SCIENCES, SEVAGRAM Resource Mobilization Policy

The Mahatma Gandhi Institute of Medical sciences, sevagram is committed to provide quality education so as to produce competent medical graduates and post graduates who will serve the rural population of the country. The Institute also aims to provide quality health services to the patients from Wardha and adjoining districts of the states of Maharashtra, Telangana and Chhattisgarh.

The Mahatma Gandhi Institute of Medical Sciences, Sevagram receives grant-in-aid from the Government of India and the Government of Maharashtra in a proportion to 50:25 of the total expenditure of the Institute. The Kasturba Health Society which manages the Institute contributes to the remaining 25% share. The Kasturba Health Society generates its own 25% funds from the fees collected from the students, hospital income, income from renting the residential premises to the faculty and staff, leasing out infrastructure facilities and donation from philanthropists who actively help the institute in developing quality infrastructure.

However, to meet the upcoming requirement for Research and Teaching / Learning Resources, the Institute also mobilizes its resources through Funded Research Projects from agencies such as: ICMR, DBT, WHO, UNICEF etc. The EMERD Consortium helps in making online journals available to the library and its users. Funds are generated through consultancy for the Institute by faculty members who are actively involved in various fields of research. However, the faculty members provide the consultancy services, and voluntarily donate whatever money is generated through consultancy to the institute.

Alumni also provides financial and non-financial support. In recent years, the alumni has contributed to the construction of two hostel blocks having 50 single-seater rooms in each block. They have also donated air-conditioned ambulances to Kasturba Hospital. The Alumni Association also holds annual lunch and get-together for faculty, passing out undergraduates and post-graduate students every year.

Funds which are generated from the grant-in-aid from the Central Government, State Government as well as Kasturba Health Society are accounted for every year. The budget for the next financial year is submitted to the Standing Finance Committee through the Dean who is Member Secretary. The Standing

Finance Committee has representatives from the Central Government, State Government and Kasturba Health Society.

The budget which is submitted to Standing Finance Committee after approval is sent to Government of India and Government of Maharashtra. They contribute their share in regular quarterly instalments. In last 53 years, there has been not a single instance of delay from anyone of the stakeholders. Regular Utilization Certificates and Audited Statement are submitted to the Central Government and State Government. The Comptroller and Accountant General of India does annual audit of the Institute's accounts and these audited reports are also submitted to the Government of India and Government of Maharashtra. Till date there is no pending remarks of CAG against the Institute.

Optimum Utilization of the Funds is ensured by:

1. Every five years Development Plan of the Institute is prepared and is submitted by Dean on behalf of the various Head of the Departments to the Kasturba Health Society. This plan is taken into consideration for preparing the annual budget of the Institute.
2. Funds are earmarked for effective Teaching / Learning Practice that includes specialized programmes of the Institute like Orientation Programme, Social Service Camps, Rural Oriented Medical Education, Faculty Development Programmes and Conference Travel Allowances to the faculty for attending Conferences / Workshops and CME.
3. The annual requirements of various departments are submitted to the Dean and Medical Superintendent for College and Hospital respectively. After getting approval from the competent authority, the Central Purchase Department and Medical Store Purchases, the relevant items by e-tendering (through e-procurement system) on Government Procurement site and by following all the rules of GFR-2017.
4. Maintenance of infrastructure is carried on regular basis after receiving requests from Section Heads.
5. For optimum utilization of infrastructure, the Institute promotes inter-departmental sharing of resources.

DEAN
Mahatma Gandhi Institute of
Medical Sciences, SEVAGRAM.